



Table of Contents

| Funders | 4 |
|------------------------------|----|
| Team Members | 5 |
| Revitalization Review | 6 |
| Tree Planting | 8 |
| New Funding & Awards | 9 |
| Neighborhood Organizing | 10 |
| Owner- Occupied Home Repair | 11 |
| Acquisition & Rehabilitation | 19 |
| Homeownership | 28 |
| Healthy Eating | 29 |
| Financial Statements | 30 |

Funders

CORE FUNDERS:

The Raymond John Wean Foundation City of Youngstown

PROGRAM INVESTORS:

AmeriCorps National Civilian Community Corps

Bernard and Elaine Soss Family Charitable Trust

Centers for Disease Control, Youth Violence Prevention

Chemical Bank

Citizens Bank

City of Youngstown City Council Discretionary Funds

City of Youngstown, Community Development Block Grant

City of Youngstown, HOME Investment Partnership

Community Foundation of the Mahoning Valley

Cortland Bank

Direction Home

Dominion Community Impact Award

Farmers National Bank

FHLB of Cincinatti Carol M. Peterson Housing Fund

FHLB Pittsburgh AHP
Fibus Family Foundation

Finance Fund

Fair Food Network

First National Bank Community Foundation

First Energy Foundation

Florence Simon Beecher Foundation Frances Schermer Charitable Trust

Frank and Pearl Gelbman Foundation

Garden Club of Youngstown

Home Depot Foundation

Home Savings Charitable Foundation

HUD Comprehensive Housing Counseling Grant

J. Ford Crandall Memorial Foundation

James and Coralie Centofanti Charitable Foundation

John and Denise York Foundation

John and Doris Andrews Memorial Fund

John D. Finnegan Foundation

John F. and Loretta Hynes Foundation

Key Bank Foundation

Mahoning County Land Reutilization Corporation
Mahoning County Lead Hazard and Healthy Homes

Mercy Health Foundation

Ohio CDC Association Community Recovery Fund

Ohio Housing Finance Agency
Ohio Housing Trust Fund

PNC Foundation

Pollock Company Foundation Pollock Personal Foundation Robert H. Reakirt Foundation Ruth Beecher Charitable Trust Schwebel Family Foundation

Seidel Foundation

Senator Maurice and Florence Lipscher Charitable Fund

ServeOhio

Seven Seventeen Credit Union The Huntington Foundation

The Western Reserve Health Foundation

The Youngstown Foundation

Thomases Family Endowment of the Youngstown Area Jewish Federation

United Way of Youngstown and the Mahoning Valley

US Department of Agriculture Food Insecurity Nutrition Incentive Grant

Walter and Caroline Watson Foundation

Ward Beecher Foundation

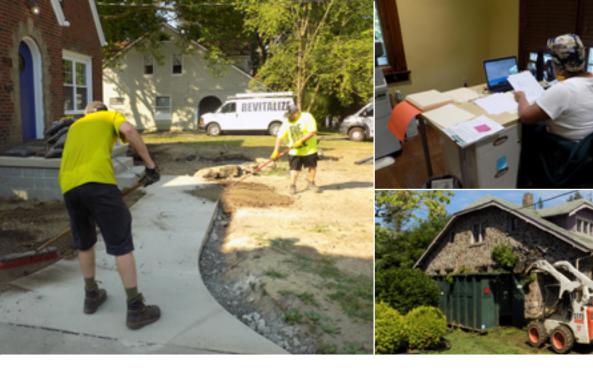
Wells Fargo Housing Foundation

Western Reserve Health Foundation

William Swanston Charitable Fund

Youngstown State University

US Department of Justice Community Based Crime Reduction





BOARD OF DIRECTORS:

Atty. Thomas Hull, President

Ms. Dollaine Holmes, Vice President

Mr. Steve Avery, Treasurer

Ms. Marguerite Douglas, Secretary

Mr. Julius Bennett

Ms. Rosetta Carter

Ms. Mary Danus

Ms. Debbi Grinstein

Mr. Eric Holm

Mr. Phil Kidd

Mr. Dominic Marchionda

Mr. Juan Santiago

Mr. Matt Strang

Mr. Chris White

FULL TIME:

Ian Beniston, AICP, HDFP, Executive Director

Tiffany Sokol, HDFP, Housing Director

Jack Daugherty, AICP, HDFP, Neighborhood Stabilization Director

Liz Ifill, Office Manager

Jennifer Evans, Operations Assistant

Leah Ifft, Housing Client Manager

Taree Avery, Housing Program Assistant

Traig Traylor, Marketing Assistant

Art Carter, Construction Team Member

Jeff Kramer, Construction Team Member

Tom Morrison, Construction Team Member

Mike Ondo, Construction Team Member

Joshua Potkay, Construction Team Member

Patrick Willis, Construction Team Member

Dontae Madison, Grass Cutting & Clean Up Team Member

Juan Morales, Grass Cutting & Clean Up Team Member

Linda Stouffer, Housekeeping Team Member

Team Members



Cubic Yards of Debris Cleared

Vacant Houses Boarded

Tires Removed

Trees Planted



Vacant Units Rehabilitated
New Housing Counseling Clients
Homeowners Created
Owner-Occupied Home Repairs
Linear Feet of Split Rail Installed

YNDC July - September 2020 | 7



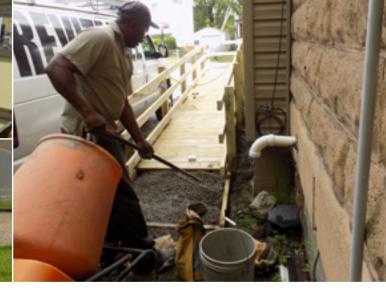
Tree Planting

YNDC Plants 60 Trees Near Glenwood Avenue

In September, YNDC planted 60 hearty, native urban trees on vacant lots along Mineral Springs Avenue and a number of other sites adjacent to Glenwood Avenue that YNDC maintains. Trees were planted as part of a broader effort to restore the urban tree canopy in Youngstown's neighborhoods and as part of a housing development, infrastructure, and landscape improvement plan for Mineral Springs Avenue. Since operations began in 2010, YNDC has planted over 800 trees in Youngstown's neighborhoods. Special thanks to the Idora Neighborhood Association and to our volunteer board members, Steve Avery, Julius Bennett, Mary Danus, and Phil Kidd, who helped to plan for and plant the trees!







YNDC QUARTER 3, 2020 GRANT AWARDS

- HOME46 Strategic Acquisition and Rehabilitation: \$360,000
- CDBG46 Limited Repair: \$300,000
- HOME46 Owner Occupied Rehabilitation: \$171,073
- CDBG46 Emergency Repair: \$153,508
- CDBG46 REVITALIZE: \$40,000
- CDBG46 Mineral Springs: \$40,000
- Direction Home, Emergency Repair: \$25,267
- Community Foundation of the Mahoning Valley, Emergency Repair: \$25,000
- The Western Reserve Health Foundation, Emergency Repair: \$25,000
- Youngstown Foundation, Emergency Repair: \$25,000
- J. Ford Crandall Memorial Foundation, 45 Oneta: \$18,417.54
- Senator Maurice and Florece Lipscher Charitable Fund, Parkview Garage: \$15,000
- KeyBank Foundation, Emergency Repair: \$10,000
- Wells Fargo, General Operation: \$5,800
- Seven Seventeen Credit Union: \$5,000
- OCDCA Community Recovery Fund, Emergency Repair: \$3,500
- Thomases Family Endowment of Youngstown Area Jewish Federation, Emergency Repair: \$2,500
- PNC Foundation, FHLB Pittsburgh AHP Application Match: \$2,100

New Funding & Awards

Thank you to all our funders for their generous contributions to the revitalization of Youngstown's neighborhoods!



Youngstown Housing Task Force Demands Action to Protect Vulnerable Group Home Residents

After compelling the state to shut down two of the worst group homes in the city and relocate the residents to better living conditions, The Quality Group Homes Subcommittee met with Duane Piccirilli, the Executive Director of the Mahoning County Mental Health and Recovery Board, to compel him and the Board to take action to improve the living conditions of adult care facilities and recovery residences in Youngstown's neighborhoods. The Task Force asked the Board to conduct annual quality inspections, hold its mental health service providers accountable for referring clients to quality homes, and to prioritize funding in a way that will fairly distribute these homes based on need throughout the county instead of concentrating them in primarily black neighborhoods. Mr. Piccirilli would not commit to taking any of these actions. The Subcommittee is currently developing a plan to take further community and legal action to hold the Board accountable to improve the quality of housing for the vulnerable adults it serves and to prioritize the safety of residents over the profit of operators in Youngstown's neighborhoods.

Youngstown Housing Task Force Force Targets 5 Problem Landlords

The Youngstown Housing Task Force's Landlord Accountability Subcommittee has identified 5 additional landlords who own properties throughout Youngstown that have significant code violations, tax delinquencies, and other nuisance issues that negatively impact their tenants and the surrounding neighborhoods. Together, these landlords own over 80 properties and have over \$160,000 in delinquent taxes, code enforcement fines, and unpaid water bills, nearly all of which predate the current pandemic. The Subcommittee has reached out to all of these landlords to arrange meetings with each to sign community agreements to resolve these issues under a specific and reasonable timeframe. Those that do not respond will be subject to further community and legal action by the Task Force, which will include posting public information about their delinquencies on billboards, direct actions and outreach in their neighborhoods, and receivership through municipal court in order to address the most egregious nuisance conditions.



Owner-Occupied Home Repair

ROOF REPLACEMENT PROJECTS COMPLETED:

| 17 Oak Park | 397 Alameda | 659 Clearmont | 1583 Second |
|-----------------|-----------------|------------------------|--------------------|
| 29 Roslyn | 424 Oak Hill | 706 Coitsville-Hubbard | 1618 Forestview |
| 104 Saranac | 459 Lora | 719 Liberty | 1623 Himrod |
| 132 S. Portland | 470 Ferndale | 758 Bailey | 1963 Weston |
| 185 W. LaClede | 551 Clearmont | 814 Rowland | 2050 Smithfield |
| 233 Outlook | 535 New Court | 836 Winona | 2236 Coronado |
| 307 S. Jackson | 558 Redondo | 940 Burlington | 2753 Canfield Road |
| 333 St. Louis | 564 W. Glenaven | 1207 Oak | 3128 Northwood |
| 336 School | 578 Cohasset | 1308 Charlotte | 3129 Orrin |
| 382 Randolph | 615 Oxford | 1542 Flm | |

FULL REHABILITATION PROJECTS COMPLETED:

74 E Warren 413 Ferndale 611 Mabel 633 Willis 871 Sunshine

EMERGENCY REPAIRS: 88



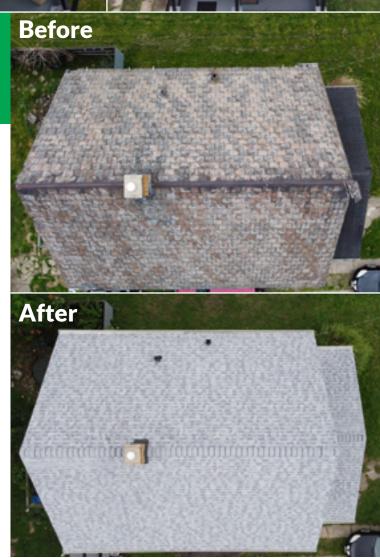




Homeowner Spotlight

Homeowner Spotlight: September 2020

Margaret had regained ownership of her home in 2012 after losing it 5 years prior due to bankruptcy. Prior to Margaret regaining ownership, the home had been used as a Zillow scam and was very neglected. The slate roof was coming apart causing severe leaking throughout her home. The COVID-19 pandemic created additional economic challenges for her family, and repairs were something they couldn't even consider handling financially. By replacing Margaret's roof, YNDC eliminated the roof leak and gave Margaret and her family the opportunity to focus their resources on making other more manageable repairs to their home. "We recently had torrential rain, and we could instantly tell the difference. It was not raining in any of the rooms anymore." Margaret said.



Owner-Occupied Home Repair



YNDC Completes 20 Owner-Occupied Rehabilitation Projects

YNDC has completed 20 owner-occupied rehabilitation projects for low-income homeowners. Critical repairs completed to these homes include: roofing, siding, windows, electrical, plumbing, furnace, painting, and other critical and necessary repairs. The projects were completed on the south and east sides of Youngstown and funded by the Federal Home Loan Bank of Pittsburgh's Affordable Housing Program with the support of PNC Bank as the member bank.















COMPLETED

911 Canfield - SOLD 924 Bonnie Brae - RENTED 1945 Glenwood - RENTED 3512 Shirley - SOLD

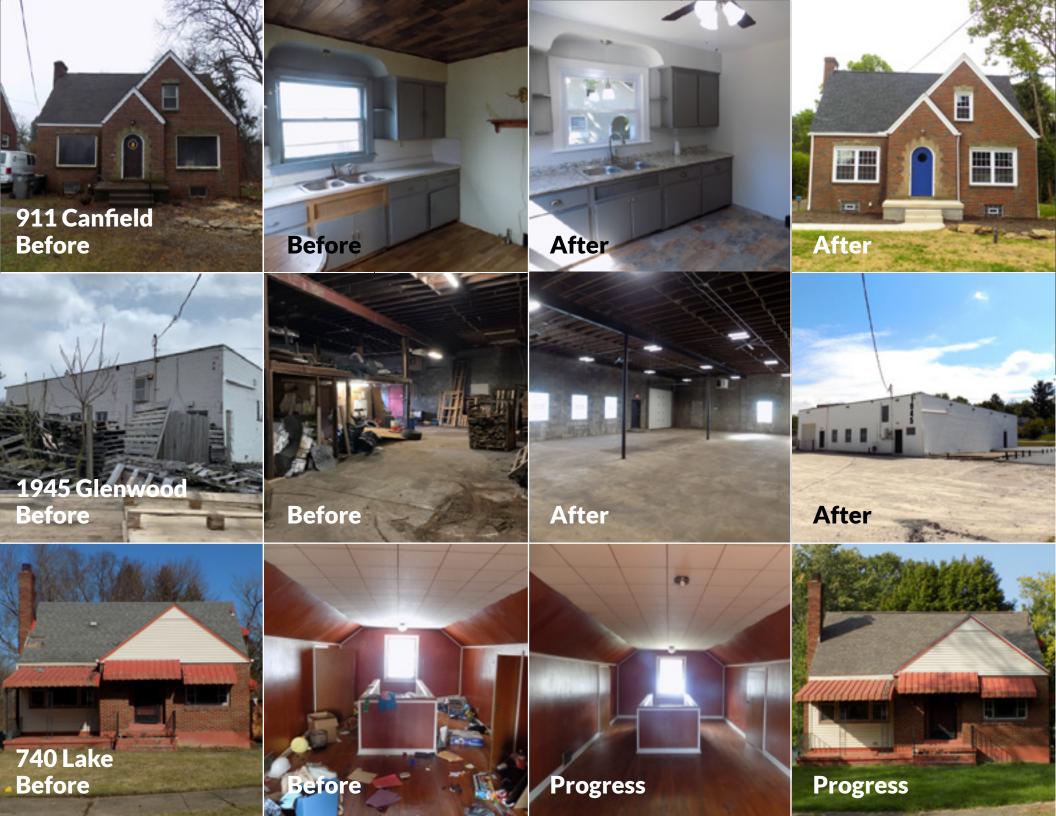
IN PROGRESS

740 Lake 1810 Volney

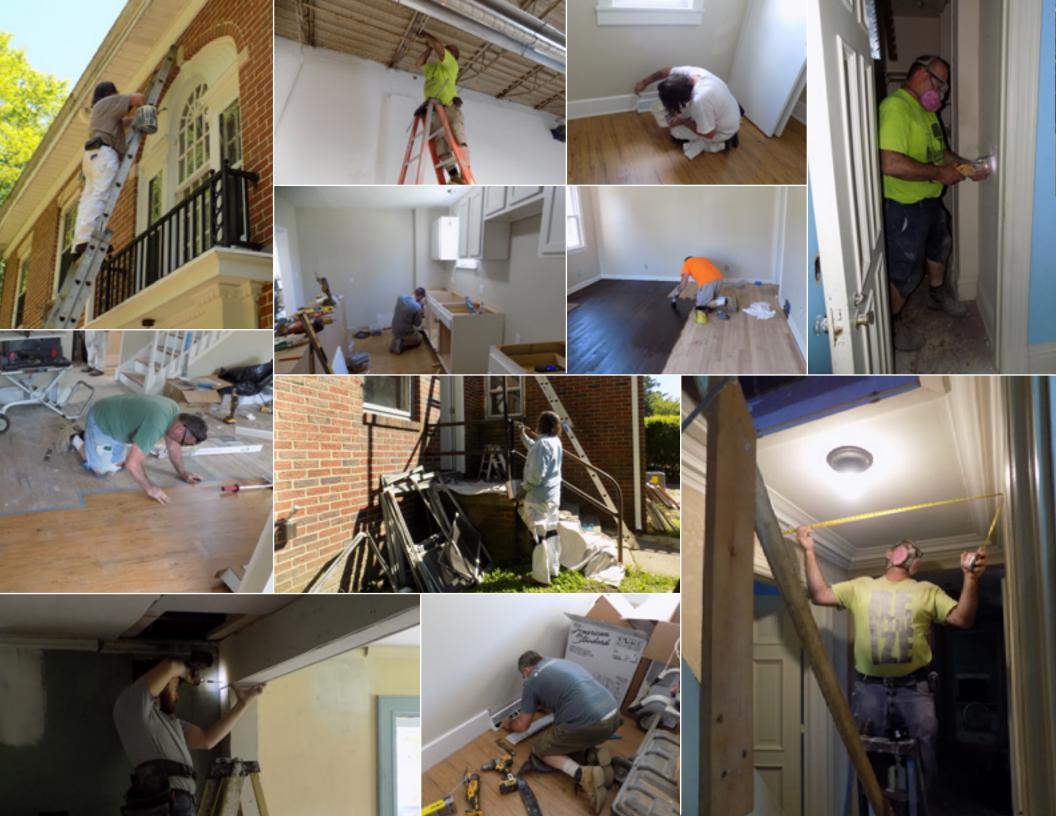
ACQUISITION

968 Winona 2118 Glenwood 2323 Glenwood 2333 Glenwood

Acquisition & Rehabilitation









1810 Volney Road Individual Donor Campaign Surpasses 300 Donors and \$35,000 in Donations

As of August 18, 2020 320 people have made individual donations totaling more than \$35,000 to the campaign to renovate 1810 Volney Road as a neighborhood action center and to provide quality housing. The renovation of the property has begun and will be completed in late fall 2020. Thank you again to all of you, who have supported this project and YNDC.



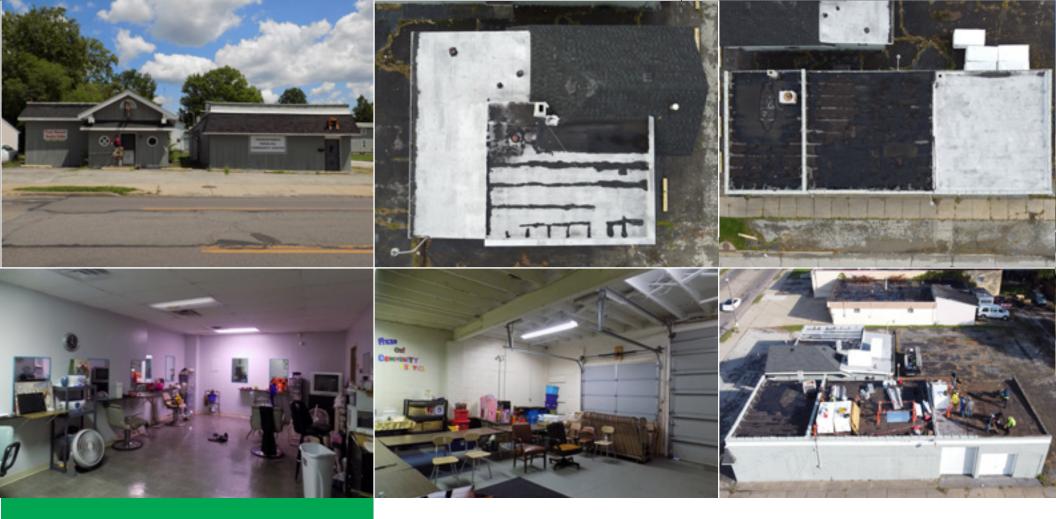
Work Begins to Improve Landscape at Intersection of Mineral Springs and Glenwood Avenues

Work has begun to improve the frontage of the intersection of Mineral Springs and Glenwood Avenues. Earth moving and tree planting has been completed. This project is part of an ongoing improvement effort along the Greater Glenwood Avenue Corridor.



Renovation of 1945 Glenwood Avenue Complete

YNDC has completed the renovation of 1945 Glenwood Avenue. This 4,500 square foot commercial building has been severely blighted and underutilized for many years. YNDC made many improvements to the property and the adjacent lots. This project is part of an ongoing improvement effort along the Greater Glenwood Avenue Corridor.



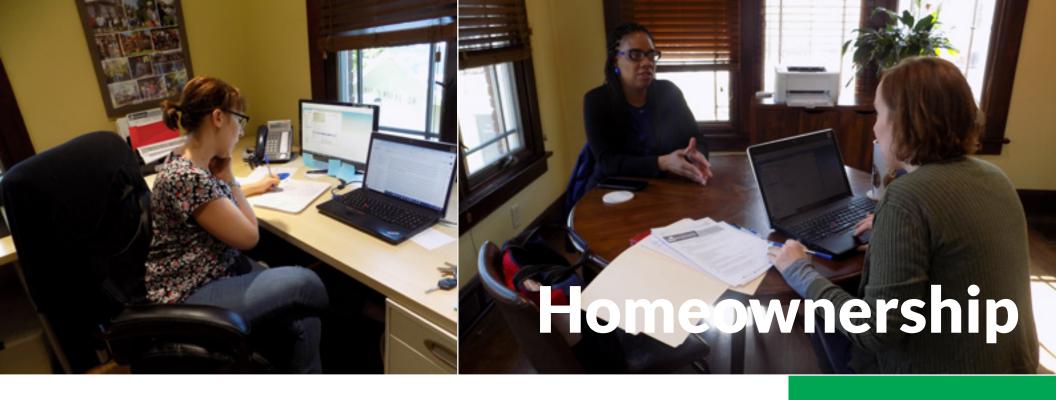
YNDC Acquires and Begins Clean Up of 2323 and 2333 Glenwood Avenue

YNDC has acquired two commercial buildings at 2323 and 2333 Glenwood Avenue. The buildings are immediately adjacent to one another. Renovation of the buildings is underway beginning with roof replacement. This project is part of an ongoing effort to clean up and revitalize the greater Glenwood Avenue corridor.



YNDC Partners with the Western Reserve Port Authority to **REVITALIZE Vacant Commercial Building On Mahoning Avenue** Corridor

YNDC's Grass Cutting and Cleanup Team recently cleaned out the contents of a vacant building owned by the Western Reserve Port Authority as part of a partnership between the Port and YNDC to REVITALIZE vacant commercial buildings in order create jobs and generate economic opportunity along Youngstown's commercial corridors. The Team removed over 80 cubic yards of debris from the interior of the building and cleared old drop ceilings and partition walls to restore the original floor plan. The building will be rehabilitated and sold to a local business.



New Clients Enrolled in Housing Counseling

Homes Purchased by Housing Counseling Clients

Total Housing Counseling Clients Served

127

14

112



YNDC and Mercy Health Continue to Provide Healthy Food to Mahoning Valley Residents Through the Double Up and Fruit and Vegetable Prescription Programs

Produce Perks Double Up is a healthy eating incentive offered at 9 grocery stores, 4 farmers markets, and 1 co-op in Mahoning and Trumbull Counties that provides a \$1 match for every \$1 spent by SNAP recipients on fruits and vegetables. Through July 2020, more than \$59,586 in healthy produce has been provided to participants. Due to the COVID-19 pandemic, the Fruit and Vegetable Prescription Program transitioned to providing healthy produce boxes to program participants, and the program has provided 1,935 produce boxes so far this year.

Healthy Eating

Financial Statements

UNAUDITED STATEMENT OF FINANCIAL POSITION

July1 - September 30, 2020

| ASSETS | | | | | |
|----------------------------|------------------------------|------------------------------|--|--|--|
| | UNAUDITED 9/30/2020 TOTAL | UNAUDITED 9/30/2019 TOTAL | | | |
| CASH & CASH EQUIVALENTS | \$976,671.88 | \$431,522.74 | | | |
| ACCOUNTS RECEIVABLE | \$972.19 | \$10,352.89 | | | |
| OTHER CURRENT ASSETS | \$303,206.54 | \$182,458.89 | | | |
| FIXED ASSETS | \$2,975,486.20 | \$2,653,331.45 | | | |
| OTHER ASSETS | \$1,631,845.32 | \$1,513,941.68 | | | |
| TOTAL ASSETS | \$5,888,182.13 | \$4,791,607.65 | | | |
| LIABILITIES & EQUITY | | | | | |
| TOTAL LIABILITIES | \$2,212,790.33 | \$2,143,511.33 | | | |
| TOTAL EQUITY | \$3,675,391.80 | \$2,648,096.32 | | | |
| TOTAL LIABILITIES & EQUITY | \$5,888,182.13 | \$4,791,607.65 | | | |

^{*10/30/20} Unearned Grants Receivable - \$3,604,137.04

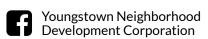
UNAUDITED STATEMENT OF FINANCIAL INCOME & EXPENSES

| July 1 - September 30, 2020 | | | | | |
|-------------------------------|------------------------------|------------------------------|--|--|--|
| INCOME | | | | | |
| | UNAUDITED 9/30/2020 TOTAL | UNAUDITED 9/30/2019 TOTAL | | | |
| FOUNDATION AND BANKS | \$553,002.54 | \$334,923.01 | | | |
| DIRECT PUBLIC SUPPORT | \$41,496.07 | \$201,015.41 | | | |
| GOVERNMENT GRANTS & CONTRACTS | \$1,947,537.19 | \$1,315,015.46 | | | |
| INVESTMENTS | \$1,882.93 | \$6,462.56 | | | |
| OTHER INCOME | \$62,913.80 | \$25,993.47 | | | |
| PROGRAM INCOME | \$694,139.04 | \$570,566.29 | | | |
| TOTAL REVENUE | \$3,297,205.71 | \$2,453,976.20 | | | |
| EXPENSES | | | | | |
| PAYROLL | \$115,508.75 | \$109,048.93 | | | |
| PAYROLL EXPENSES | \$7,623.14 | \$7,638.80 | | | |
| FACILITIES & EQUIPMENT | \$10,762.19 | \$18,039.53 | | | |
| OPERATIONS | \$54,684.32 | \$51,880.48 | | | |
| INSURANCE & BENEFITS | \$56,488.79 | \$50,387.53 | | | |
| MEETINGS | \$263.58 | \$1,570.88 | | | |
| CONTRACT SERVICES | \$39,894.66 | \$39,849.12 | | | |
| CONFERENCES & SEMINARS | \$217.15 | \$2,306.76 | | | |
| PROGRAM EXPENSE | \$2,500,899.13 | \$2,128,611.69 | | | |
| TOTAL EXPENSES | \$2,786,341.71 | \$2,409,333.72 | | | |
| NET INCOME | \$510,864 | \$44,642.48 | | | |





www.yndc.org 330.480.0423 820 Canfield Road Youngstown, Ohio 44511







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