

2017

JANUARY - MARCH PERFORMANCE REPORT



YOUNGSTOWN
NEIGHBORHOOD
DEVELOPMENT CORPORATION



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FUNDERS

Core Funders:

The Raymond John Wean Foundation
City of Youngstown, Community Development Block Grant
City of Youngstown, HOME Investment Partnership

Program Investors:

Aimee and Lulu Seidel Foundation
AmeriCorps NCCC
AmeriCorps VISTA Project Site
AmeriCorps VISTA Support Grant
Bank of America Charitable Foundation
CDFI Technical Assistance
Centers for Disease Control, Youth Violence Prevention
Chemical Bank
Citi Bank
Citizens Bank
City of Youngstown City Council Discretionary Funds
City of Youngstown, Grass Cutting and Neighborhood Clean Up
City of Youngstown Planning
City of Youngstown Water Waste
Clif Bar Family Foundation
CNCS, AmeriCorps VISTA Support Grant
Denise DeBartolo York
Dominion Community Impact
Farmers National Bank
Fibus Family Foundation
Finance Fund
First Place Community Fund
Florence Simon Beecher Foundation
Frank and Pearl Gelbman Foundation
Home Depot Foundation
Home Savings Charitable Foundation
HUD Comprehensive Housing Counseling Grant
Huntington National Bank
Invest Health
J. Ford Crandall Foundation
James and Coralie Centofanti Charitable Foundation
John and Denise York Foundation
John D Finnegan Foundation
John F. and Loretta Hynes Foundation
Kennedy Family Fund
Lowe's Charitable and Educational Foundation
Mahoning County Land Reutilization Corporation
Mahoning County Lead Hazard and Healthy Homes
Mercy Health Foundation
NYO Property Group
OCDCA Microenterprise Grant
PNC Foundation
Ruth H. Beecher Charitable Trust
Schwebel Baking Company
Senator Maurice and Florence Lipscher Charitable Fund
ServeOhio
The Youngstown Foundation
Thomas Family Endowment of the Youngstown Area Jewish Federation
US Department of Health and Human Services CED
US Department of Justice Byrne Innovation in Planning Grant
Walter E. Watson Charitable Trust
Ward Beecher Foundation
Western Reserve Health Foundation
William Swanston Charitable Fund

TEAM

Board of Directors:

Ms. June Johnson, President
Ms. Lisa Metzinger, CPA, Vice President
Atty. Thomas Hull, Treasurer
Ms. Germaine Bennett, Secretary
Mr. Steve Avery
Ms. Mary Danus
Ms. Marguerite Douglas
Mr. Eric Holm
Ms. Dollaine Holmes
Mr. Dominic Marchionda
Dr. Joseph Mosca, Ph.D.
Ms. Gemma Sole

Part-Time Staff:

Corey Maizel
Farm Manager
Carissa Avery
Housekeeping Team Member

AmeriCorps VISTA:

Gia Cappabianca
Kaytlin Fenlason
Grant Taylor

AmeriCorps REVITALIZE:

Henry Britt
DeAndre Franklin
Daniel T. Mitchell

Full-Time Staff:

Ian Beniston, AICP, HDFP
Executive Director
Liberty Avila
Land Reuse Director
Tiffany Sokol, HDFP
Housing Director
Jack Daugherty, HDFP
Neighborhood Stabilization Director
Tom Hetrick
Neighborhood Planner
Liz Ifill
Office Manager
Tammi Neuscheler
Housing Client Manager
Brandi Takas
Marketing Coordinator
Ryan Emborsky
Housing Project Manager
Heather Bielik
Safe Routes to School Coordinator
Charles Bell
Construction Team Member
Bill Happney
Construction Team Member
Tom Morrison
Construction Team Member
Mike Ondo
Construction Team Member
Michelle Simon
Construction Team Member
Ignacio Stipcianos
Construction Team Member
Patrick Willis
Construction Team Member
Tony Wylie
Construction Team Member
Felipe Diaz
Grass Cutting and Clean Up Team Member
Brian Hoffman
Grass Cutting and Clean Up Team Member
Richard McBride
Grass Cutting and Clean Up Team Member
Edgardo Velazquez
Grass Cutting and Clean Up Team Member

REVITALIZATION REVIEW

YEAR TO DATE

OVER **300** VOLUNTEERS
ENGAGED IN NEIGHBORHOOD
IMPROVEMENT EFFORTS

COMPLETED **5** COMMUNITY
WORKDAYS

178 VACANT PROPERTIES
CLEANED, BOARDED, AND
SECURED, RESULTING IN THE
REMOVAL OF **22** ILLEGALLY
DUMPED TIRES, **195** BAGS OF
TRASH, AND **867** CUBIC YARDS
OF DEBRIS

ACQUIRED **6** BLIGHTED VACANT
PROPERTIES FOR REHABILITATION

PROVIDED HOUSING COUNSELING
TO **68** NEW CLIENTS

COMPLETED REHABILITATION OF
5 VACANT PROPERTIES WITH
7 UNITS IN PROGRESS

SOLD **5** REHABILITATED HOMES
TO OWNER-OCCUPANT BUYERS

1 NEW RENTAL UNIT CREATED
WITH **2** UNITS IN PROGRESS

PROVIDED SMALL BUSINESS
COUNSELING TO **7** NEW CLIENTS

7 SMALL BUSINESSES REPAIRED

PROVIDED SMALL BUSINESS
TECHNICAL ASSISTANCE
COUNSELING TO **62** NEW CLIENTS

35 PRIORITY PROPERTIES
BROUGHT INTO COMPLIANCE BY
NEIGHBORHOOD ACTION TEAMS

OVER **40** MEDIA APPEARANCES





PUBLICATIONS & MEDIA

YNDC Shows off Restored Historic Home on Youngstown's North Side - WKBN

Want to Volunteer in the Mahoning Valley? There's an App for that - WKBN

US Budget Should Preserve CDBG, Meals on Wheels - Vindicator

President's Proposed Budget would have Significant Impact on Mahoning - Vindicator

Youngstown Council will Consider a Proposal to have an Army National Guard Unit Demolish 15-20 Houses - Vindicator

Vacant Properties Research Network

Designs for Pocket Park, Lighting for Viaduct OK'd - Business Journal

CDC Study Highlights Health Concerns in Youngstown - WKBN

City officials work to bring small business to Youngstown neighborhood - Vindicator

Rent Costs in the Valley on the Rise; Good Rentals Hard to Find - WKBN

Wean Announces \$99,000 in Grant Awards - Business Journal

Community Supported Agriculture Program Takes Root - Vindicator

Mansion for Sale at Bargain Price...So Why is No One Buying? - WKBN

About \$400,000 in Improvements are Coming to Two Busy Downtown Youngstown Streets - Vindicator

Ohio CDC Association Releases 2016 Annual Report - Microbusiness Development Program - Ohio CDC Association

Youngstown Council Members are Concerned About the City Spending Water and Sewer Money on Economic Development - Vindicator

City Would Help YNDC Rehab Houses with \$1.5M - Business Journal

Youngstown Council Will Consider a Proposal to Pave Six Main Streets in Bad Shape - Vindicator

Vindy Talk Radio - Vindicator

City Hoping for Grant to Target Youngstown Crime

Hot Spots - WKBN

LGBTQ Group Says Youngstown Anti-Discrimination Law is 'Monumental' - WKBN

YNDC Offers Apartments on Airbnb - Vindicator

Youngstown Homes Converted to Airbnb Rental Units - WKBN

YNDC Brings Airbnb 'Hotels' to Idora Neighborhood - Business Journal

Volunteers Join to Make South Side Presentable - Vindicator

Volunteers do their Part in Helping Revitalize Youngstown Neighborhoods - WYTV

Cold Plunge Comes Saturday - Tribune Chronicle

Episode 17 - Mahoning Valley Podcast

Council will Invest Millions to Improve Quality of Life in Youngstown - WYTV

Chicago Company Presents Ideas to Beautify Youngstown's Vacant Lots - WKBN

Remembering MLK, Volunteers put Message of Community to Action - WKBN

Cardinal Mooney Renovates High School, Buys Surrounding Vacant Properties - WKBN

Valley Residents Honor Martin Luther King Jr. with Several Events - WKBN

City, YNDC Pursue Anti-Crime Grant for South Side - Business Journal

Episode 15 - Mahoning Valley Podcast

YNDC Looks to Build on 2016 Successes - Business Journal

Cities Revamping Vacant Lots to Curb Crime - Herald Dispatch

Building Simple Fences around Vacant Lots could Help Reduce Crime - PBS Newshour

Ohio Prohibits Banks Filing Quick Foreclosures from Using Plywood on Vacant Houses - Vindicator

New Blight Law Raises Questions in Youngstown, Warren - WFMJ

Durick Will Not Return to MetroParks Board - Vindicator

NEW FUNDING & AWARDS

YNDC QUARTER 1, 2017 GRANT AWARDS

City of Youngstown, Live Youngstown: \$1,500,000
The Raymond John Wean Foundation,
Neighborhood Organizing: \$41,810
Chemical Bank, Healthy Homeownership: \$15,000
The Aimee and Lulu Seidel Foundation, REVITALIZE: \$10,000
John and Denise York Foundation: \$10,000
Farmers National Bank: \$5,000
Lowes, Community Workday: \$1,900
AmeriCorps NCCC Round 1 Team: Maple 7
AmeriCorps VISTA Project Site
HUD Non-Profit Buyer: Purchase of HUD REOs

CITY OF YOUNGSTOWN AND YNDC TO LAUNCH LIVE YOUNGSTOWN PROGRAM

In March 2017, the City of Youngstown granted \$1,500,000 to the Youngstown Neighborhood Development Corporation, finalizing a partnership to catalyze the renovation and purchase of a larger volume of vacant homes, increasing homeownership as part of broader neighborhood revitalization strategies in neighborhoods throughout the city. The program is called Live Youngstown and will achieve the goal of returning vacant homes to productive and taxpaying use as market-rate, market-ready products, thereby increasing homeownership, population, and tax base in the city. The program will be available citywide.

PHI KAPPA PHI CHAPTER 143 HONORS YNDC

On Wednesday, March 29, Ian Beniston was inducted into Phi Kappa Phi Chapter 143. Ian represented YNDC as the Executive Board of the YSU Chapter of Phi Kappa Phi acknowledged the commitment of the YNDC team and YNDC's work to improve neighborhoods throughout the City of Youngstown. Phi Kappa Phi has found YNDC to exhibit the ethical and scholastic standards of this honor society whose motto is "Let the love of learning rule humanity." Phi Kappa Phi recognizes and promotes academic excellence in all fields of higher education and engages the community of scholars in service to others. More information can be found at <http://www.phikappaphi.org/>.



LEARNING EXCHANGES



KNIGHT FOUNDATION CONDUCTS AKRON TO YOUNGSTOWN LEARNING EXCHANGE

On Friday, March 31, the Knight Foundation brought a group of Akron leaders composed of representatives from foundations, neighborhood groups, community development corporations, the City of Akron, and other stakeholders to the Youngstown Neighborhood Development Corporation to learn more about YNDC's mission, strategy, and programs. A learning discussion was held in YNDC's Kitchen Building followed by a tour of YNDC's Neighborhood Revitalization Campus and several revitalization projects in progress.

STAFF



NEW SAFE ROUTES TO SCHOOL COORDINATOR JOINS YNDC TEAM

Heather Bielik is the Safe Routes to School Coordinator for YNDC. Heather collaborates with a team of professional staff to institute Safe Routes to School programming at elementary schools in the City of Youngstown.

AMERICORPS NCCC TEAM ARRIVES TO FIGHT BLIGHT IN YOUNGSTOWN

On Wednesday, March 15, AmeriCorps National Civilian Community Corps (NCCC) team Maple 7 arrived in Youngstown to fight blight with YNDC for six weeks. The team is composed of Team Leader Jamie Coladonato, Ikea Johnson, Chris Tollefsen, Jack Shock, Ashley Hayden, Christian Dienes, Tali-ona Switzer, and Oluwatosin Grace Jekayinfa. The team is boarding up vacant homes across the city and completing vacant home clean outs in preparation for the vacant home rehabilitation process.

STAFF

THREE NEW CONSTRUCTION TEAM MEMBERS JOIN YNDC TEAM

Charles Bell has completed his service as an AmeriCorps REVITALIZE member and is now a Construction Team Member. Tom Morrison and Patrick Willis join him as new Construction Team members. They complete housing rehabilitation projects to improve the quality of life in strategic Youngstown neighborhoods.

THREE NEW GRASS CUTTING & CLEAN UP TEAM MEMBERS JOIN YNDC TEAM

Felipe Diaz, Richard McBride, and Edgardo Velazquez are Grass Cutting and Clean Up Team Members for the Youngstown Neighborhood Development Corporation. They work with a team of professional and labor staff in the implementation of large scale grass cutting and clean up of vacant homes, boarding of vacant housing, vacant lot management, basic construction, and other field and maintenance projects to improve the quality of life in strategic Youngstown neighborhoods.



COMMUNITY WORKDAYS

VICTORY SCHOOL OF MINISTRY HELPS YNDC FIGHT BLIGHT

On Monday, March 27, members of Victory School of Ministry (VSOM) helped YNDC fight blight by painting and prepping boards for AmeriCorps NCCC Maple 7 to use on board up projects throughout the city. Thank you to VSOM for volunteering their time and helping us REVITALIZE!





COMMUNITY WORKDAYS

VOLUNTEERS CLEAN OUT VACANT HOME AT 3235 SUNNYBROOKE AND CLEAN UP MINERAL SPRINGS AVENUE

On Saturday, March 18, over 80 volunteers from AmeriCorps NCCC, AmeriCorps VISTA, Boy Scouts Troop 2, Cub Scouts, Hope for Renewal/Tabernacle Evangelical Presbyterian Church, Prince of Peace Church, Progress Mahoning Valley, Victory Christian Center, Sigma Tau Gamma, UPS Freight, US to U.S., YSU Anthropology Colloquium, YSU Honors, YSU Scholars, and YSU Student Nurses Association helped clean out a vacant home at 3235 Sunnybrooke Drive and cleaned up Mineral Springs Avenue at a YNDC Neighborhood Workday. YNDC will rehabilitate 3235 Sunnybrooke Drive and will be further improving Mineral Springs Avenue. Volunteers removed brush and debris and edged and scraped the sidewalks on Mineral Springs and removed contents, wall coverings, cabinets, and carpeting from the vacant home. 170 cubic yards of debris were removed from the two workday sites and 850 linear feet of sidewalk was scraped. Many thanks to all the volunteers, Pizza Joe's Cornersburg for donating lunch, and Hope for Renewal/Tabernacle Evangelical Presbyterian Church for providing snacks!

VOLUNTEERS CLEAN OUT THREE VACANT HOMES: 2723 VOLNEY, 943 SHERWOOD, AND 1128 IVANHOE

On Saturday, February 18, over 100 volunteers from AmeriCorps VISTA, Cardinal Mooney High School, Full Spectrum Community Outreach, Hope for Renewal/Tabernacle Evangelical Presbyterian Church, Mineral Ridge High School Beta Club, Sigma Tau Gamma, Students Today Leaders Forever, Target Boardman, UPS Freight, Valley Christian High School, Victory Christian Center, YESS Emerging Leaders Program, YSU Anthropology Colloquium, YSU Football, YSU Honors, and YSUscape helped clean out three vacant homes at two YNDC community workdays at 2723 Volney, 943 Sherwood, and 1128 Ivanhoe. YNDC will rehabilitate these homes. Volunteers removed debris, wall tiles, cabinets, and carpeting, cleaned up the landscaping, and much more! 110 Cubic yards of debris was removed from the properties. Many thanks to all the volunteers, Pizza Joe's Cornersburg for donating lunch, and Hope for Renewal/Tabernacle Evangelical Presbyterian Church for providing snacks, breakfast, and drinks!



COMMUNITY WORKDAYS

VOLUNTEERS CLEAN OUT VACANT HOME AT 759 PINEVIEW AVENUE

On Saturday, January 21, over 90 volunteers from AmeriCorps VISTA, Boulevard Park Block Watch, Cardinal Mooney High School, Full Spectrum Community Outreach, Hope for Renewal/Tabernacle Evangelical Presbyterian Church, Idora Neighborhood Association, Mahoning County Young Democrats, Progress Mahoning Valley, Victory Christian Center, YNDC, YSU Fellowship of Christian Athletes, YSU Football, YSU Golf, YSU Honors, YSU REDI, YSUscape, YSU Softball, and YSU Volleyball helped clean out a vacant home at 759 Pineview Avenue that YNDC will rehabilitate for resale to a new homeowner. Volunteers removed debris, linoleum flooring, wall tiles, cabinets, and carpeting, cleaned up the landscaping, and much more! Over 80 cubic yards of debris was removed from the property. Many thanks to all the volunteers, Conroy's Party Shop for donating water and soda, Pizza Joe's Cornersburg for donating lunch, and Hope for Renewal/Tabernacle Evangelical Presbyterian Church for providing snacks and breakfast!

MLK DAY OF SERVICE: VOLUNTEERS COME TOGETHER TO CLEAN UP VACANT HOMES ON YOUNGSTOWN'S NORTH SIDE

On Monday, January 16, 23 volunteers from AmeriCorps VISTA, AmeriCorps REVITALIZE, Fifth Avenue Boulevard Neighbors, Progress Mahoning Valley, Taft Promise Neighborhood, Victory Christian Center, Wick Park Neighbors, YNDC, YSU Honors College, and YSUscape came together to clean up vacant homes on Youngstown's north side for the MLK Day of Service. The teams boarded and secured 15 houses and completed the clean-up of 8 properties, which included removing 195 bags of trash and 58 cubic yards of debris. The YNDC Workday Trailer, funded by The Youngstown Foundation, made its first appearance in the field and provided tools and supplies to the clean-up teams. Many thanks to all the volunteers for their hard work and to Pizza Joe's Cornersburg for donating lunch.



IRON ROOTS URBAN FARM

YNDC HOSTS 2 FREE GARDEN WORKSHOPS

In February and March, YNDC hosted two free garden workshops in the Mercy Health Foundation demonstration kitchen. The workshops were open to all gardeners from beginner to advanced. Farm Manager Corey Maizel discussed basic gardening topics, from soil amendments to planning crops to extend the growing season, and answered questions. Sixty people were in attendance and left with garden kits and seeds to help start their gardens this year.

OVER 500 SEED PACKETS DONATED FOR YOUNGSTOWN'S COMMUNITY GARDENS

Over the winter we received many generous seed donations for our Lots of Green Community Garden Support Program here at YNDC. YNDC works closely with numerous community gardens in Youngstown which, in addition to growing fresh local produce, provide educational opportunities to residents of all ages and often donate produce to aid hunger relief. To continue to support these critical projects, YNDC sought out donations from numerous seed companies to provide the gardens with seeds and help them reach their community goals. We want to thank the following seed companies for donating to our program and helping us collect over 500 seed packets that will be distributed to community gardens throughout the city!

Baker Creek Heirloom Seeds
Burpee Seed Company
Holmes Seed Company
Living Seed Company
Southern Exposure Seed Exchange
Sow True Seed
Victory Seed Company



IRON ROOTS URBAN FARM



YNDC LAUNCHES IRON ROOTS CSA PROGRAM

Want to invest in urban agriculture and eat fresh all summer long? In 2017, YNDC is launching a Community Supported Agriculture (CSA) program! The farm will provide a generous share box of fresh produce in seasonal varieties to subscribers each week for 20 weeks (June 13 - October 31). Produce can be picked up each Tuesday afternoon at the Idora Neighborhood Farmers' Market, Warren Farmers' Market, or at Catullo Prime Meats in Boardman. Share box prices are \$650 for the season. Please contact farm staff at 330.480.0423 or email produce@yndc.org for more information or to fill out an application!

LOTS OF GREEN



YNDC OFFERS SECOND ROUND OF YOUTH GREENING GRANT

YNDC is offering the second round of the Youth Greening Grant as part of a 3-city study of youth violence and vacant land reuse run by the University of Michigan. This opportunity will fund vacant land reuse projects that center around youth across the city. YNDC has held 3 technical assistance workshops and many one-on-one meetings to help groups and individuals across the city get their project applications ready. YNDC anticipates making 10-15 grant awards in 2017, to be announced in early April.



ACQUISITION & REHAB

COMPLETED

460 Francisca - Pending
504 S. Hazelwood - For Sale
853 Lanterman - SOLD: \$61,500
929 Woodford - RENTED
1613 Medford - SOLD: \$46,500
1618 Medford - SOLD: \$50,000
1674 Wakefield - Pending
1736 Overlook - Pending
2136 Gregory - SOLD: \$73,800
3367 S. Wendover - SOLD: \$65,000

IN PROGRESS

15 Vermont
936 Bonnie Brae
759 Pineview
1128 Ivanhoe
2144 Gregory
2723 Volney

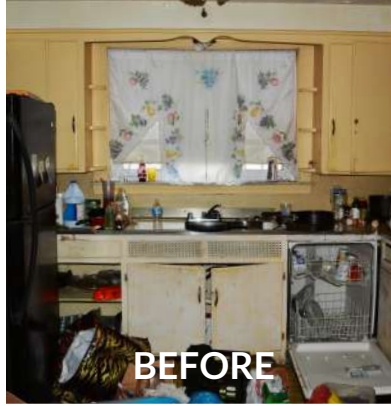
ACQUISITION

460 Francisca
759 Pineview
1128 Ivanhoe
2723 Volney
3235 Sunnybrooke
3475 Susan





BEFORE



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HOMEOWNERSHIP

YNDC HOSTS OPEN HOUSE AT 460 FRANCISCA AVENUE

On Thursday, March 30, YNDC hosted an open house to showcase a recently renovated Crandall Park Neighborhood home. 460 Francisca Avenue's rehabilitation was defined as an action item in the Crandall Park Neighborhood Action Team's action plan. 20 neighbors, community members, and action team members attended the open house and toured the three-bedroom, one-and-a-half bath, brick Colonial home which is currently available for sale to owner-occupant buyers for \$65,000.

FIVE FULLY REVITALIZED HOMES SOLD TO NEW HOMEOWNERS

In January 2017, YNDC sold three fully revitalized homes to new homeowners. Two of the homes are located in the Brownlee Woods neighborhood on the same street. 1613 Medford Avenue sold for \$46,500, and 1618 Medford Avenue sold for \$50,000. The third home, located in the Idora Neighborhood, 853 Lanterman Avenue sold for \$61,500.

In February and March 2017, YNDC sold two fully revitalized homes in Cornersburg to new homeowners. 2136 Gregory Avenue sold for \$73,800, and 3367 S. Wendover Circle sold for \$65,000. Congratulations to the new homeowners and thank you for your investment in Youngstown's neighborhoods!

YNDC OFFERS HUD-APPROVED HOUSING COUNSELING AT NO COST

In January 2017, YNDC began waiving the housing counseling application and credit report fees for the HUD-Approved Housing Counseling program, allowing clients to take their first step towards homeownership at no cost. This strategy has resulted in the intake of a total of **68** new clients in the first quarter, **46** more clients than the first quarter of 2016.

PLANNING



BYRNE CRIMINAL JUSTICE INNOVATION IMPLEMENTATION PLAN COMPLETION

The Byrne Criminal Justice Innovation Implementation Plan (South Side Revitalization Project) has been completed by the project team, consisting of YNDC, Youngstown State University, and the Youngstown Police Department. The planning process analyzed crime data and engaged community members in a target area on the South Side of Youngstown in order to identify research-based strategies to reduce crime and improve neighborhood conditions. The plan identifies four primary initiatives to achieve these goals: 1) the small business safety initiative; 2) the residential property safety initiative; 3) the community empowerment initiative; and 4) the neighborhood revitalization initiative. The planning process was funded by Award No.2015-AJ-BX-0012 awarded by the Bureau of Justice Assistance, US Department of Justice. The project team submitted a final draft of the implementation plan along with an application for funding to implement cross-sector crime-reduction strategies.

SMALL BUSINESS



SPRING BRIGHT IDEA TO BUSINESS PLAN CLASSES BEGIN

On Wednesday, March 1, the spring session of YNDC's Bright Idea to Business Plan course kicked off, with 35 aspiring entrepreneurs enrolled. Participating in the class are a baker, a woodworker, interest in opening a sporting goods store, interest in entering the warehouse business, and more! Students entered the class to learn about basic business planning, meet service providers from other organizations, and to take advantage of opportunities to speak with small business owners about how they got started. Topics include cash flows, financial statements, marketing, and how to plan your personal finances as a business owner. Credit counseling and microloans are also available to support new and existing entrepreneurs in Mahoning County.

NEIGHBORHOOD STABILIZATION

HOMESTEAD PARK SAFETY TRAINING

On Saturday, March 25, residents, community leaders, and representatives from YPD, YSU, and YNDC participated in a safety training at Homestead Park. The training outlined the principles of CPTED, or Crime Prevention Through Environmental Design, and applied these to a park setting. Participants worked in groups to complete a CPTED analysis of Homestead Park, identifying issues that could be contributing to undesirable activity at the park. Groups then identified recommendations for improving the park, such as increasing general maintenance, repairing or replacing playground equipment and playground surface, installation of additional seating, installation of lighting, installation of an additional basketball court, renovating or replacing the outdoor pavilion, replacing BBQ grills, installing a drinking water fountain, repairing the front steps to the pavilion, increasing programming for users of all ages, and the installation of a walking trail and obstacle course. The safety training was conducted as part of the Byrne Criminal Justice Innovation project, which seeks to reduce crime on the South Side of Youngstown through the collaborative efforts of law enforcement, community development, criminal justice researchers, neighborhood residents, and other community stakeholders.

SOUTH AVENUE CPTED

In January of 2017, seven South Avenue business owners were awarded small grants, ranging from \$1,000-\$2,000, to make safety-related improvements to their buildings following the principles of CPTED, or Crime Prevention Through Environmental Design. CPTED seeks to prevent crime through increasing surveillance, controlling access, reinforcing territoriality, and improving maintenance. CPTED is based on the theory that individuals are less likely to commit crimes when there are higher risks to being seen and caught or when crimes are more difficult to commit. The seven South Avenue businesses used CPTED grant funding to install additional lighting, increase property surveillance, repair and install fencing, and improve signage. Funding was provided through the US Department of Justice Byrne Criminal Justice Innovation project, which analyzed Youngstown Police Department data to identify crime hotspots and engaged community members in developing and implementing evidence-based research strategies to reduce crime. *This project was supported by Award No.2015-AJ-BX-0012 awarded by the Bureau of Justice Assistance, US Department of Justice.



ORGANIZATIONAL DEVELOPMENT

THREE NEW VEHICLES WELCOMED INTO THE YNDC FLEET

YNDC has acquired three new vehicles to assist in implementing the organization's programs and services. A new van will be used to transport produce for the CSA program and to support the Idora Neighborhood Farmers' Market. A new UTV will be used to plow snow off of sidewalks along Glenwood Avenue and to assist with neighborhood improvement and community workday projects citywide. Lastly a used GMC Sierra Truck will be used by the YNDC construction team for vacant home rehabilitation.



FINANCIAL STATEMENTS

CONSOLIDATED STATEMENT OF FINANCIAL POSITION January 1 - March 31, 2017

ASSETS	
CASH & CASH EQUIVALENTS	\$858,526.42
ACCOUNTS RECEIVABLE	\$16,200.00
OTHER CURRENT ASSETS	\$343,792.97
FIXED ASSETS	\$1,358,820.29
OTHER ASSETS	\$1,350,067.37
TOTAL ASSETS	\$3,927,407.05
LIABILITIES & EQUITY	
TOTAL LIABILITIES	\$1,366,685.91
TOTAL EQUITY	\$2,560,721.17
TOTAL LIABILITIES & EQUITY	\$3,927,407.05

*UNEARNED GRANTS RECEIVABLE - \$2,670,927.97

CONSOLIDATED STATEMENT OF FINANCIAL INCOME & EXPENSES January 1 - March 31, 2017

INCOME	
FOUNDATION AND BANKS	\$42,040.00
DIRECT PUBLIC SUPPORT	\$1,419.64
GOVERNMENT GRANTS & CONTRACTS	\$607,592.81
INVESTMENTS	\$268.11
OTHER INCOME	(\$4,892.19)
PROGRAM INCOME	\$320,986.00
TOTAL REVENUE	\$967,414.37
EXPENSES	
PAYROLL	\$34,634.59
PAYROLL EXPENSES	\$1,108.92
FACILITIES & EQUIPMENT	\$15,291.98
OPERATIONS	\$13,091.41
INSURANCE & BENEFITS	\$729.77
MEETINGS	\$552.10
CONTRACT SERVICES	\$16,960.00
CONFERENCES & SEMINARS	\$574.82
PROGRAM EXPENSE	\$529,613.37
TOTAL EXPENSES	\$612,556.46
NET INCOME	\$354,857.91

*THE FINANCIAL STATEMENTS PRESENTED ABOVE ARE UNAUDITED.



YOUNGSTOWN NEIGHBORHOOD

DEVELOPMENT CORPORATION

www.yndc.org • 330.480.0423

820 Canfield Road, Youngstown, Ohio 44511



@youngstownndc



Youngstown Neighborhood
Development Corporation



@youngstownndc

